

## **Report to Shaw & Crompton District Executive**

### **Budget Report**

#### **Portfolio Holder:**

Cllr B Brownridge, Cabinet Member for Cooperatives & Neighbourhoods

#### **Officer Contact:**

Liz Fryman, District Co-ordinator  
Ext. 5161

**25 July 2017**

#### **Reason for Decision**

For the District Executive to approve budget allocations.

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#### **Recommendations**

1. That the District Executive note the allocation of £100 funding from each of the three Shaw ward Individual Councillor budgets, to Cathcart FC making a total grant of £300.
2. That the District Executive note a total funding allocation of £2,045 from across all six Councillor's individual budgets to the Shaw and Crompton Events Group.

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## 1 Current Position

### 1.1 District Executive Ward Budgets

The District Executive has a total allocation of £40,000 (£10,000 revenue per ward and £10,000 capital per ward) which is available to help meet the priorities set out in the District Plan.

Decisions on this funding will be made by the District Executive.

### 1.2 Individual Councillor Allowance

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

### 1.3 Summary of spend in 2017/18

Appendix A is a summary of spend in 2017/18.

## 2 2017/18 Ward Revenue Budget allocations

There have been no ward revenue budget allocations proposed since the last meeting.

## 3 2017/18 Ward Capital Budget allocations

There have been no further ward capital budget allocations made since the last meeting.

## 4 Individual Councillor Budget allocations

Members have allocated the following amounts from their Cllr budgets.

A total funding allocation of £300 from across the three Shaw ward Cllrs has been made to Cathcart FC

A total funding allocation of £2,045 from across all six District Cllrs has been made to the Shaw and Crompton Events Group.

### Recommendations:

That the District Executive note the Cllr budget allocations.

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## 5 Financial Implications

|                              | <u>Ward<br/>Revenue</u> | <u>Ward<br/>Capital</u> | <u>Councillor 's<br/>Budget</u> | <u>Total</u>     |
|------------------------------|-------------------------|-------------------------|---------------------------------|------------------|
| Budget Allocation            | 20,000                  | 20,000                  | 30,000                          | 70,000           |
| Previously approved<br>spend | 5,279                   | 20,000                  | 12,058.45                       | 17,337.45        |
| Proposed Spend               | 0                       | 0                       | 2,345.00                        | 0                |
| <b>Remaining Allocation</b>  | <b>14,721</b>           | <b>0</b>                | <b>15,596.55</b>                | <b>30,317.55</b> |